Lawrence County School District
Athletic Budget
2025-2026

Function	Account Code	Budgeted Amount
1150 - ATHLETICS	01. Employee Salaries - Certified(61110)	$308,927.48
	02. Employee Salaries - Classified(61120)	$0.00
	03. Employee Benefit(62000)	$82,286.71
	04. Professional Technical(63000)	$5,500.00
	06. Other Services(65000)	$0.00
	07. Material & Supplies(66000)	$141,000.00
	08. Equipment(67000)	$8,000.00
	61830	$1,601.40
	61960	$0.00
1150 - ATHLETICS - Summary		**$547,315.59**
2216 - ATHLETIC DIRECTOR	01. Employee Salaries - Certified(61110)	$5,000.00
	03. Employee Benefit(62000)	$1,132.50
2216 - ATHLETIC DIRECTOR - Summary		**$6,132.50**
2699 - ATHLETICS	01. Employee Salaries - Certified(61110)	$0.00
	02. Employee Salaries - Classified(61120)	$0.00
	03. Employee Benefit(62000)	$0.00
2699 - ATHLETICS - Summary		**$0.00**
2720 - VEHICLE OPERATION-STUDENT	06. Other Services(65000)	$0.00
	07. Material & Supplies(66000)	$0.00
2720 - VEHICLE OPERATION-STUDENT - Summary		**$0.00**
2799 - ATHLETIC TRANSPORTATION	02. Employee Salaries - Classified(61120)	$0.00
	03. Employee Benefit(62000)	$0.00
	07. Material & Supplies(66000)	$0.00
	09. Other Objects(68000)	$0.00
2799 - ATHLETIC TRANSPORTATION - Summary		**$0.00**
2920 - ATHLETIC GAME EXP	02. Employee Salaries - Classified(61120)	$18,000.00
	03. Employee Benefit(62000)	$4,227.00
2920 - ATHLETIC GAME EXP - Summary		**$22,227.00**
4520 - NON INSTRUCTIONAL	04. Professional Technical(63000)	$0.00
	05. Property Services(64000)	$0.00
	07. Material & Supplies(66000)	$0.00
4520 - NON INSTRUCTIONAL - Summary		**$0.00**
Overall - Summary		**$575,675.09**